

Comptroller

17 April 1958

Chief, Fiscal Division

**Reimbursement for services rendered to National Security Council
by the Central Intelligence Agency**

1. Reference is made to the Memorandum of Agreement between the National Security Council and the Central Intelligence Agency relating to the cost of services rendered the Council by the Agency and your request that we furnish you, on a quarterly basis, the estimated dollar costs for servicing the Council. In a memorandum dated 21 November 1957 such costs for the First Quarter of the FY 1958 were furnished. The following represents more realistic costs for each of the Second and Third Quarters:

- | | | |
|---|---------|---------|
| A. <u>Claims Branch:</u> | | |
| Services of this Branch required 7 hours in 3 months at a composite hourly rate of \$8.75 | | \$60.00 |
| B. <u>Fiscal Processing Branch:</u> | | |
| Services of this Branch required 20 2/3 hours in 3 months at a composite hourly rate of \$19.40 | | 400.00 |
| C. <u>Travel Branch:</u> | | |
| Services of this Branch required 10 1/2 hours in 3 months at a composite hourly rate of \$2.50 | | 25.00 |
| D. <u>Payroll Branch:</u> | | |
| Services in this Branch required 202 hours in 3 months at a composite hourly rate of \$2.00 | | 405.00 |
| E. <u>Disbursing Branch:</u> | | |
| No charge | | |
| F. <u>Accounting Branch:</u> | | |
| <u>Reporting Unit</u> | | |
| Services of this Unit required 12 hours per quarter at a composite hourly rate of \$6.70 | \$30.00 | |
| <u>Allotment Ledger</u> | | |
| Services of this Unit required 12 hours per quarter at a composite hourly rate of \$8.40 | 100.00 | |
| <u>General Ledger</u> | | |
| Services of this Unit required 45 hours per quarter at a composite hourly rate of \$3.00 | 145.00 | |
| | | 325.00 |

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G. <u>Administrative Charges:</u>	
6 hours per quarter at a composite rate of \$28.56	\$170.00
H. <u>Machine Records:</u>	
Payrolling cost for quarter	<u>40.00</u>
Total Quarterly Cost	<u>\$210.00</u>

2. Groups A through F were computed on the basis of actual records compiled over a 5 month period from November 1957 through March 1958. Group G was estimated as a reasonable spread of time involved in management and distribution of those costs. Group H is based upon volume of time costs in that Division.

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